

## Annual Work Plan

### United Nations Development Programme

Country: Republic of Kazakhstan

#### Annual Work Plan

<b>Project Title</b>	Training and Infrastructure Needs Assessment: Academy of Justice
<b>CPAP Outcome(s):</b>	Outcome 2.2: Judicial and legal systems, and public institutions, are fair, accountable and accessible to all people.
<b>Expected CP Outcome(s):</b> <i>(Those linked to the project and extracted from the CP)</i>	Percentage of citizens reporting satisfaction with the accessibility, accountability and quality of public sector, judicial and law enforcement systems
<b>Expected Output(s):</b> <i>(Those that will result from the project)</i>	<ul style="list-style-type: none"><li>- Capacity development/ training needs assessment of the Academy</li><li>- Infrastructure and ICT assessment of the Academy</li><li>- Development of financing options/scenarios to ensure long-term sustainability of the Academy</li></ul>
<b>Implementing partner:</b>	Ministry of Justice of the Republic of Kazakhstan
<b>Responsible party:</b>	UNDP

#### Brief Description

The project will be implemented within the Justice Sector Institutional Strengthening Project (JSISP) of the World Bank. With this project UNDP aims to support the development of justice sector in Kazakhstan by assessing the training needs and physical infrastructure capabilities of the newly established Academy of Justice, which is a key institution responsible for professional training of Kazakhstan's judges and judicial staff. The outcome of the project is a detailed assessment report on the Academy's existing training needs, physical facilities including physical and information and communications technology (ICT) infrastructure, and recommendations towards financial sources and mechanisms to modernize the infrastructure to international standards. Overall, it will allow for sustainable work of the Academy, professional education of judges and court staff and increased access to justice for all, including vulnerable groups.

Programme Period:	2017-2018	Total allocated resources 2018:
Key Result Area (Strategic Plan)	Governance	Government of Kazakhstan through World Bank : USD 342,490
Atlas Project ID:	00100282	
Start date:	26 May 2017	
End Date	31 March 2018	
Management Arrangements	National Implementation	

Agreed by (UNDP): Deputy Resident Representative, Munkhtuya Altangerel



## ANNUAL WORK PLAN: 2018

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<b>Output 1</b> Capacity development/ training needs assessment of the Academy 1.1 Assessment of the training capabilities of the Academy and gaps between the needs and capabilities have been identified 1.2 The cost of the capacity development/training needs is estimated and curricula for the Academy staff and students/trainees is developed	<b>Activity 1: Training Needs Analysis</b>								
	1.1 Training needs assessment of the Academy					UNDP	MoJ	International Individual Consultants 71200	54,000
	1.2 Capacity development of the Academy, judges and judicial clerks	X						Workshops and training 75700	16,000
								GMS (8%) 75100	5,600
	<b>Total for Activity 1</b>								<b>75,600</b>
	<b>Activity 2: Infrastructure and ICT assessment</b>								
	2.1 Assessment and analysis of the Academy's infrastructure needs					UNDP	MoJ	International Individual Consultants 71200	17,300
	2.2 Provision of the estimated cost of ICT needs in accordance with international best practices	X						Local Individual Consultants 71300	5,400
	2.3 Developing multifunctional website of the Academy and conceptual design of the Academy's new building							Contracts with local companies 72100	37,500
								GMS (8%) 75100	4,820
<b>Total for Activity 2</b>								<b>65,020</b>	
<b>Output 2</b> Infrastructure and ICT assessment of the Academy 2.1 Assessment of the Academy's Infrastructure needs, specifically, its physical infrastructure and ICT infrastructure 2.2 The cost of modernization of infrastructure and ICT is estimated according to global standards of excellence	<b>Activity 3: Training and Infrastructure Development Strategy and Action Plan</b>								
	3.1 Financing options to ensure long-term sustainability of the Academy					UNDP	MoJ	International Individual Consultants 71200	25,900
	3.2 Drafting Training and Infrastructure Development Strategy of the Academy with respect to gender equality and equal access to justice principles	X						Local Individual Consultants 71300	2,700
								Travel 71600	75,000
								GMS (8%) 75100	8,300
<b>Total for Activity 3</b>								<b>111,900</b>	

<b>Output 3</b> Development of financing options/scenarios to ensure long-term sustainability of the Academy 3.1 The most appropriate financing sources are assessed 3.2 Recommendations for financing of the initial scenarios have been developed	<b>Activity 4: Project Management, Coordination and Support</b>								
	4.1 Project Management, Coordination and Support							International Individual Consultants 71200	54,000
								Local Individual Consultants 71300	9,100
								Translation services 74220	13,200
								Transportation services 74700	2,000
								Equipment 74200	1,500
								Rent and office maintenance 73100	3,200
								Miscellaneous Expenses 74500	300
								GMS (8%) 75100	6,670
<b>Total for Activity 4</b>								<b>89,970</b>	
<b>TOTAL</b>								<b>342,490</b>	